

Tax Collections



**COMPARATIVE BUDGET CHANGES (EXPENSES)**

Year Ending Sept. 30	ORIGINAL BUDGET	DOLLAR CHANGE FROM PREVIOUS YEAR	PERCENTAGE CHANGE FROM PREVIOUS YEAR
2019	\$ 43,077,608		
2020	\$ 55,666,021	\$ 12,588,413	22.61% *
2021	\$ 47,236,770	\$ (8,429,251)	-15.14% *
2022 EST	\$ 53,194,549	\$ 5,957,779	12.61%
2023 PROPOSED	\$ 61,722,366	\$ 14,485,596	30.67% *

\*Note: Large fluctuations in capital expenditures occur from year to year  
 In 2022, Capital expenditures and ARPA Grant Expenditures increased from prior year

**TAX LEVY AND RATE INFORMATION**

Year Ending Sept. 30	Assessed Value of Taxable Property (Adjusted)	Total Tax Rate/\$100 valuation	M&O Tax Rate	DEBT I&S TAX RATE	Total Tax Levy	Amount from M&O Collections	Amount from Debt I&S Collections
2019	\$ 1,382,731,351	\$ 0.601788	\$ 0.420628	\$ 0.181160	\$ 8,040,121	\$ 5,601,885	\$ 2,412,754
2020	\$ 1,573,355,021	\$ 0.580500	\$ 0.405884	\$ 0.174616	\$ 8,780,923	\$ 6,039,308	\$ 2,598,197
2021	\$ 1,597,254,264	\$ 0.580404	\$ 0.400696	\$ 0.179708	\$ 8,894,923	\$ 6,169,108	\$ 2,766,120
2022 EST	\$ 1,708,000,000	\$ 0.580400	\$ 0.395445	\$ 0.184955	\$ 9,309,528	\$ 6,352,528	\$ 2,957,000
2023 PROPOSED	\$ 1,898,387,378	\$ 0.570200	\$ 0.375187	\$ 0.195013	\$ 9,936,528	\$ 6,525,528	\$ 3,411,000